

2020-21 Council Budget Consultation - General Fund and Special Expenses: Interim report

This report was created on Thursday 23 January 2020 at 09:15.

The consultation had not yet closed when this report was generated. As such, this report may not accurately reflect the final distribution of responses, and should be treated as interim only.

Contents

Question 1: Are you?
Are you?
Other – Please explain 2
Question 2: Council Tax 2
How supportive are you of this increase? 2
What comments would you like to make about the council tax freeze? 2
Live in a special expenses area 2
Question 3: We intend to increase the Special Expenses precepts 3
Special expenses areas 3
How supportive are you of this increase in the Special Expenses element of council tax? 4
What comments would you like to make about the proposed Special Expense council tax increases? (If you would like to 4
comment on a specific parish, please clearly note which one you are referring to).
Question 4: We are making changes to the charges we apply to additional services we provide. 5
How supportive are you of the increases in fees and charges? 5
What comments would you like to make about these changes to fees and charges? (If you would like to comment on a 5
particular fee and charge, please clearly note which element you are referring to).
Question 5: We plan to save £1.9 million in 2020/21 and we will manage £888,000 of cost pressures on our services, such as 5
ncreases in costs of supplies we purchase.
How supportive are you of this expenditure? 5
What comments would you like to make about our spending plans? (If you would like to comment on a particular element of 5
our spending, please clearly note which element you are referring to)
Question 6: Capital expenditure relates to larger projects that produce something that will last for a number of years, such as new 6
council buildings or major upgrades to our existing council buildings.
How supportive are you of this capital expenditure? 6
What comments would you like to make about our capital spending plans? (If you would like to comment on a particular 6
element of our spending, please clearly note which element you are referring to).

Question 1: Are you?

Are you?

A resident who lives in North West Leicestershire?	
A business, charity or other organisation who operates within North West Leicestershire?	
Other – Please explain	
Not Answered	
	0 11



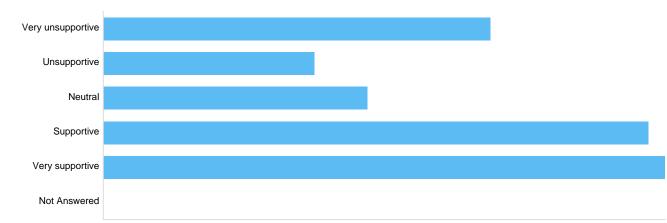
Option	Total	Percent
A resident who lives in North West Leicestershire?	111	99.11%
A business, charity or other organisation who operates within North West Leicestershire?	0	0%
Other – Please explain	0	0%
Not Answered	1	0.89%

Other – Please explain

There were $\boldsymbol{0}$ responses to this part of the question.

Question 2: Council Tax

How supportive are you of this increase?

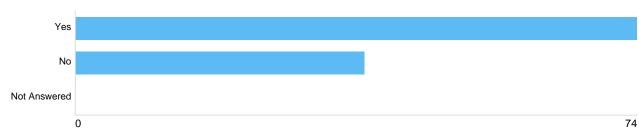


	0			32
Option			Total	Percent
Very unsupportive			22	19.64%
Unsupportive			12	10.71%
Neutral			15	13.39%
Supportive			31	27.68%
Very supportive			32	28.57%
Not Answered			0	0%

What comments would you like to make about the council tax freeze?

There were **38** responses to this part of the question.

Live in a special expenses area

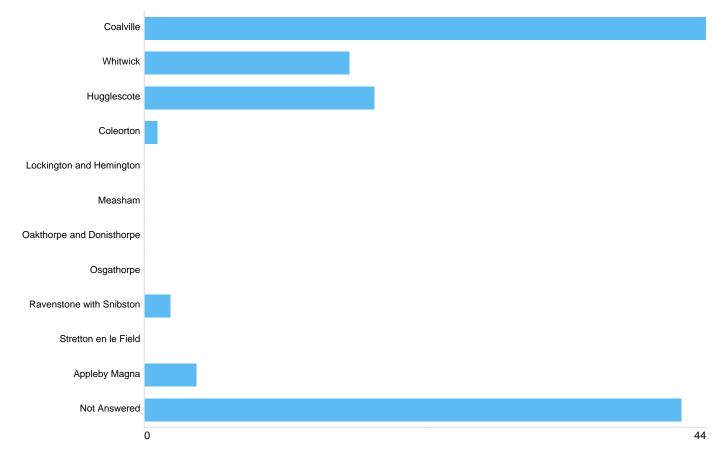




Option	Total	Percent
Yes	74	66.07%
No	38	33.93%
Not Answered	0	0%

Question 3: We intend to increase the Special Expenses precepts

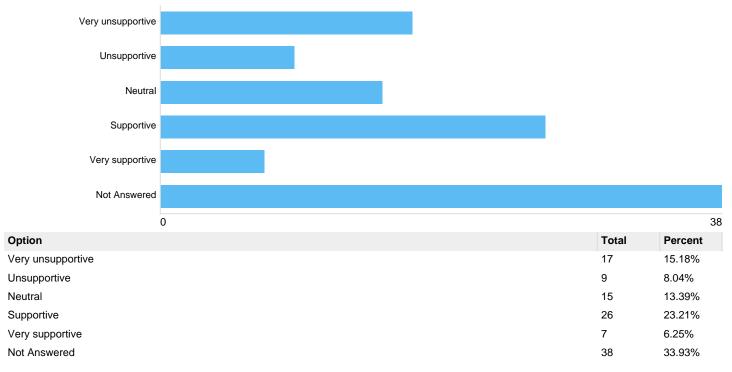
Special expenses areas





Option	Total	Percent
Coalville	44	39.29%
Whitwick	16	14.29%
Hugglescote	18	16.07%
Coleorton	1	0.89%
Lockington and Hemington	0	0%
Measham	0	0%
Oakthorpe and Donisthorpe	0	0%
Osgathorpe	0	0%
Ravenstone with Snibston	2	1.79%
Stretton en le Field	0	0%
Appleby Magna	4	3.57%
Not Answered	42	37.50%

How supportive are you of this increase in the Special Expenses element of council tax?



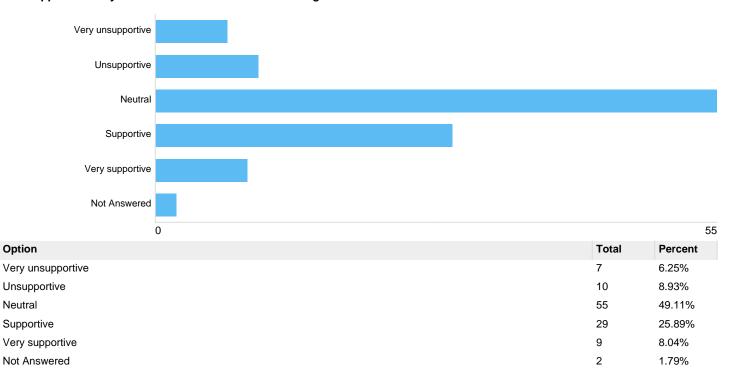
What comments would you like to make about the proposed Special Expense council tax increases? (If you would like to comment on a specific parish, please clearly note which one you are referring to).

There were 34 responses to this part of the question.



Question 4: We are making changes to the charges we apply to additional services we provide.

How supportive are you of the increases in fees and charges?

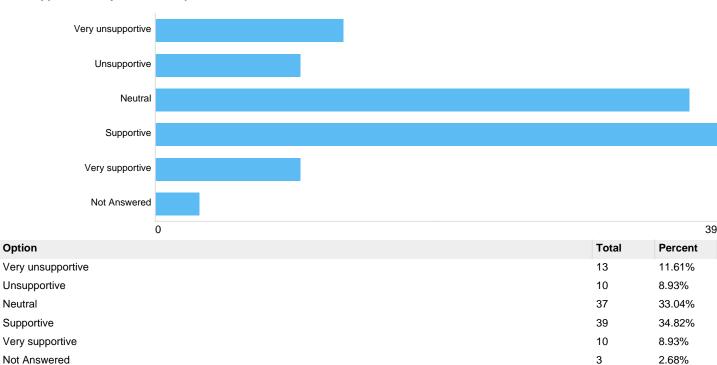


What comments would you like to make about these changes to fees and charges? (If you would like to comment on a particular fee and charge, please clearly note which element you are referring to).

There were 27 responses to this part of the question.

Question 5: We plan to save £1.9 million in 2020/21 and we will manage £888,000 of cost pressures on our services, such as increases in costs of supplies we purchase.

How supportive are you of this expenditure?

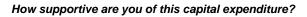


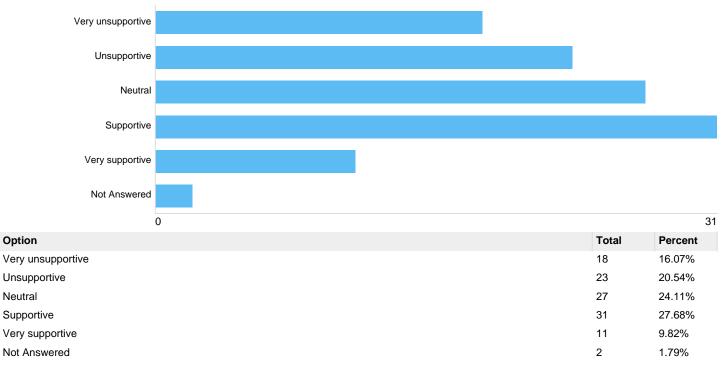
What comments would you like to make about our spending plans? (If you would like to comment on a particular element of our spending, please clearly note which element you are referring to)

There were 45 responses to this part of the question.



Question 6: Capital expenditure relates to larger projects that produce something that will last for a number of years, such as new council buildings or major upgrades to our existing council buildings.





What comments would you like to make about our capital spending plans? (If you would like to comment on a particular element of our spending, please clearly note which element you are referring to).

There were 45 responses to this part of the question.